

**I-69 International Trade Corridor  
Local Development Finance Authority  
2023 Annual Budget**

Revenue		2022 Actual YTD	2022 Budget	2023 Budget	Notes
Tax Revenue		8,281.24	4,800.00	8,281.24	
	<b>Total Revenue</b>	<b>8,281.24</b>	<b>4,800.00</b>	<b>8,000.00</b>	Tax Capture per T Parmalee
Expenses					
Audit					Accounting Audit
Bank Fees		0.00	40.00	0.00	
Contracted Services				1,000.00	Dale suggested to pay NMDC
Legal		0.00	1,000.00	1,500.00	Attorney
	<b>Total Expenses</b>	<b>0.00</b>	<b>1,040.00</b>	<b>2,500.00</b>	
	Profit/Loss	<b>\$8,281.24</b>	<b>\$3,760.00</b>	<b>\$5,500.00</b>	