I-69 International Trade Corridor Local Development Finance Authority 2023 Annual Budget

		2022 Actual YTD	2022 Budget	2023 Budget	Notes
Tax Revenue		8,281.24	4,800.00	8,281.24	
	Total Revenue	8,281.24	4,800.00	8,000.00	Tax Capture per T Parmalee
N.		-			
Audit					Accounting Audit
Bank Fees	4	0.00	40.00	0.00	
Contraced Services				1,000.00	Dale suggested to pay NMDC
Legal		0.00	1,000.00	1,500.00	Attorney
	Total Expenses	0.00	1,040.00	2,500.00	
	- C. /	40.000	4		
	Profit/Loss	\$8,281.24	\$3,760.00	\$5,500.00	
	Audit Bank Fees Contraced	Audit Bank Fees Contraced Services Legal	Tax Revenue 8,281.24 Total Revenue 8,281.24 Audit 0.00 Bank Fees 0.00 Contraced Services 0.00 Legal 0.00 Total Expenses 0.00	Tax Revenue 8,281.24 4,800.00 Total Revenue 8,281.24 4,800.00 Audit Bank Fees 0.00 40.00 Contraced Services Legal 0.00 1,000.00 Total Expenses 0.00 1,040.00	Total Revenue 8,281.24 4,800.00 8,000.00 Audit Bank Fees 0.00 40.00 0.00 Contraced Services 1,000.00 Legal 0.00 1,000.00 1,500.00 Total Expenses 0.00 1,040.00 2,500.00