

AN ORDINANCE TO ESTABLISH A GENERAL APPROPRIATIONS ACT FOR PERRY TOWNSHIP TO DEFINE THE POWERS AND DUTIES OF THE PERRY TOWNSHIP OFFICERS IN RELATION TO THE ADMINISTRATION OF THE BUDGET; AND TO PROVIDE REMEDIES FOR REFUSAL OR NEGLECT TO COMPLY WITH THE REQUIREMENTS OF THIS ORDINANCE.

The Board of Trustees of Perry Township ordains:

SECTION 1: TITLE.

The ordinance shall be known as the Perry Township General Appropriations Act.

SECTION 2: CHIEF ADMINISTRATIVE OFFICER.

The Supervisor (or other designated official) shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

SECTION 3: FISCAL OFFICER.

The Treasurer (or other designated official) shall be the Fiscal Officer and shall perform the duties of the Fiscal Official enumerated in this act.

SECTION 4: PUBLIC HEARINGS ON THE BUDGET.

Pursuant to MCLA 141.412 & MCLA 141.413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation (Argus Press) on February 23, 2024 and a public hearing on the proposed budget was held March 6, 2024.

SECTION 5: ESTIMATED REVENUES.

Estimated township general fund revenues for fiscal year 2024-2025, included an allocated millage of one mill; and various miscellaneous revenues shall total: \$2,188,505; General Fund: \$650,600; DDA Fund: \$324,100; Sewer Fund: \$35,850; Special Assessment Fund: Thornapple Dr., Clifford Fields, Bennett Dr., etc.: \$380,150; ARPA Fund: \$20,105; Road Fund: \$245,500; Roselawn Cemetery: \$62,300; Improvement Fund: \$115,500; Investment Fund: \$238,900; Land & Building Fund: \$115,500.

SECTION 6: MILLAGE LEVY.

The Perry Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to one mill as set forth by the Tax Allocation Board (or as authorized under state law and approved by the electorate).

SECTION 7: ESTIMATED EXPENDITURES.

Estimated township general fund expenditures for fiscal year 2024-2025, included an allocated millage of one mill; and various miscellaneous revenues shall total: \$2,188,505; General Fund: \$650,600; DDA Fund: \$324,100; Sewer Fund: \$35,850; Special Assessment Fund: Thornapple Dr., Clifford Fields, Bennett Dr., etc.: \$380,150; ARPA Fund: \$20,105; Road Fund: \$245,500; Roselawn Cemetery: \$62,300; Improvement Fund: \$115,500; Investment Fund: \$238,900; Land & Building Fund: \$115,500.

SECTION 8: ADOPTION OF BUDGET BY REFERENCE.

The general fund budget of Perry Township is hereby adopted by reference, with revenues and activity expenditures as indicated in section 5 and 7 of this act.

SECTION 9: APPROPRIATION NOT A MANDATE TO SPEND.

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

SECTION 10: PERIODIC FISCAL REPORTS.

The fiscal officer shall transmit to the board at the end of each month a summary statement of the actual financial condition of the general fund, sewer maintenance fund, special assessment fund, ARPA fund, road fund, improvement fund, investment fund, land & building fund, cemetery fund and the perpetual care fund.

SECTION 11: LIMIT ON OBLIGATIONS AND PAYMENTS.

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

SECTION 12: BUDGET MONITORING.

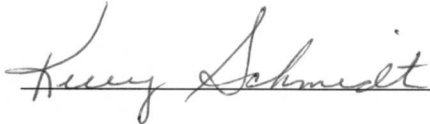
Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

SECTION 13: VIOLATIONS OF THIS ACT.

Any obligations incurred or payment authorized in violation of this ordinance (resolution) shall be void and shall subject any responsible official (s) or employees to disciplinary action as outlined in P.A. 621 (1978) and the Perry Township personnel manual.

SECTION 14: BOARD ACTION.

Motion made by Parmalee, seconded by Fraser to adopt the foregoing ordinance (resolution). Upon roll call vote, the following voted aye: Parmalee, Fulks, Fraser, Griffith, Schmidt; the following voted nay: None. The Supervisor declared the motion carried and the ordinance (resolution) was duly adopted on the 6th day of March 2024.

A handwritten signature in cursive script that reads "Kelly Schmidt". The signature is written in black ink and is positioned above a horizontal line.

Kelly Schmidt, Clerk