

PERRY TOWNSHIP BUDGET WORK SESSION  
FEBRUARY 10, 2026

Present: Mark Fulks, Supervisor; Veronica Howard, Clerk; Troy Parmalee, Treasurer; Mark Fraser and Francis Griffith, Trustees.

Guests:

The meeting was called to order with the pledge to the flag.

Revenues were discussed. State Shared revenue remained the same from last year. Property tax was increased from last year. Expected revenues are \$654,950 for the 2026-2027 year budget.

Expenditures were discussed. Total expenditures are estimated at \$654,950, road budget to be worked on at the March meeting, for a net income of -0-. There were salary increases recommended for the Supervisor and Treasurer from \$25,000 to \$26,800 and the Clerk from \$31,000 to \$32,800 at the February 4, 2026 board meeting. These recommendations are subject to the annual meeting to be held on March 4, 2026.

Fulks moved; Parmalee seconded to approve a wage increase for the Trustees from \$350.00 to \$380 per meeting. Roll Call: Howard, Parmalee, Fulks, Fraser, Griffith. All ayes Carried.

Parmalee moved; Fraser seconded to approve a wage increase for election workers from \$16 to \$17 per hour and elections chairs from \$19 to \$20 per hour. Roll Call: Parmalee, Fulks, Fraser, Griffith, Howard. All ayes Carried.

Fulks moved; Griffith seconded to approve wage increases for the Deputy Treasurer and Deputy Clerk from \$20.25 to \$21.75 per hour. Roll Call: Griffith, Howard, Parmalee, Fulks, Fraser. All ayes Carried.

The Clerk expects to have 3 elections for the fiscal year 2026-2027. The election budget was set at \$32,000.

Fulks moved; Griffith seconded to approve a wage increase for the Board of Review members from \$85.00 to \$95 per meeting and \$215.00 to \$225.00 per extended meeting (public hearings and training). Roll Call: Fraser, Griffith, Howard, Parmalee, Fulks. All ayes Carried.

Fraser moved; Howard seconded to approve wage increases for the Custodian to \$21.75 per hour. Roll Call: Howard, Parmalee, Fulks, Fraser, Griffith. All ayes Carried.

Parmalee moved; Fulks seconded to increase the Sextons monthly retainer from \$2,100 to \$2,300 per month. Roll Call: Parmalee, Fulks, Fraser, Griffith, Schmidt. All ayes Carried.

Parmalee moved; Fulks seconded to approve a wage increase for the Planning Commission, Zoning Board of Appeals, Construction Board of Appeals and SSES Board members from \$85.00 to \$95 per meeting with an option to have a recording secretary, other than a board member paid at \$95 per meeting. Roll Call: Griffith, Howard, Parmalee, Fulks, Fraser. All ayes Carried.

Under Highway & Street the road budget amount will be further discussed at the March Board Meeting.

The drains at large line item remained at \$10,000 for this year.

Adjourn: Parmalee moved; Fraser seconded. All ayes Carried.